

Charter school

Phoenix International Academy

Charter name

d.b.a. (as applicable)

FY 2024

State of Arizona

Charter School Annual Budget

Adopted

Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was

Proposed

June 29, 2023

Adopted

July 13, 2023

Revised

Date

Signed

Title

County

Maricopa

CTDS number

078693000

1. Total budgeted revenues for fiscal year 2023			\$	2,067,155
2. Estimated revenues by source for fiscal year 2024				
	Local	1000	\$	0
	Intermediate	2000	\$	0
	State	3000	\$	1,926,409
	Federal	4000	\$	221,499
	TOTAL		\$	2,147,908

Charter school contact employee:

Ivette Rodriguez Marquez

Telephone:

602-852-2521

Email:

ivette@phoenixintacademy.org

The FY 2024 budget file for the version described at left will be uploaded through the

School Finance Budget System on ADE's website by

July 15, 2023

Type the date as MM/DD/YYYY

School official signature

School official signature

Ivette Rodriguez Marquez

School official (typed name)

Erin Baril

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2024.		
1. Average salary of all teachers employed in budget year 2024		\$	63,550
2. Average salary of all teachers employed in prior year 2023		\$	62,680
3. Increase in average teacher salary from the prior year 2023		\$	870
4. Percentage increase			1.4%

Comments on average salary calculation (optional):

Charter Representative

Charter Representative

Executive Assistant to Charter Representative

Business Manager

Business Consultant

AzEDS/ADM Data Coordinator

SPED Data Coordinator

Poverty Coordinator

Assessments Coordinator

Curriculum Coordinator

Information Technology (IT) Director

Governing Board Member

Governing Board Member

Governing Board Member

Governing Board Member

Governing Board Member

Governing Board Member

Governing Board Member

Prefix

First name

Ivette

Erin

Ivette

Ivette

Michael

Yajaira

Ivette

Ivette

Ivette

Ivette

Katie

Kelli

Jade

Pat "Susie"

Last name

Rodriguez Marquez

Baril

Rodriguez Marquez

Rodriguez Marquez

Mania

Arriaga

Rodriguez Marquez

Rodriguez Marquez

Rodriguez Marquez

Rodriguez Marquez

Hooten

Kunkee

Bradfish

Wissinger

Email address

ivette@phoenixintacademy.org

erin@phoenixintacademy.org

ivette@phoenixintacademy.org

ivette@phoenixintacademy.org

michaelm@aspirebc.net

yajaira@phoenixintacademy.org

ivette@phoenixintacademy.org

ivette@phoenixintacademy.org

ivette@phoenixintacademy.org

ivette@phoenixintacademy.org

katie@phoenixintacademy.org

kelli@phoenixintacademy.org

jade@phoenixintacademy.org

pat@phoenixintacademy.org

Telephone number

602-842-2521

602-842-2521

602-842-2521

602-842-2521

602-689-0118

602-842-2521

602-842-2521

602-842-2521

602-842-2521

602-842-2521

602-842-2521

602-842-2521

602-842-2521

Extension

Student Information System (SIS) Vendor

Select from drop-down

InfiniteCampus (InfiniteCampus)

Accounting Information System

QuickBooks Online

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Yes

Charter's website address

www.phoenixintacademy.org

Charter school	Phoenix International Academy		County	Maricopa		CTDS number	078693000		
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
							Prior year 2023	Budget year 2024	
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education	1.	185,768	22,292	81,173	85,000	2,500	169,961	376,733	121.7%
1000 Instruction									
Support services									
2100 Students	2.	78,000	9,360	17,500	2,500		27,950	107,360	284.1%
2200 Instruction	3.			2,500	4,500		16,533	7,000	-57.7%
2300 General administration	4.						0	0	
2400 School administration	5.	80,000	9,600	6,000	3,000	4,500	51,956	103,100	98.4%
2500 Central services	6.	100,000	12,000	135,000		35,000	217,389	282,000	29.7%
2600 Operation & maintenance of plant	7.			410,000	35,000	12,500	448,399	457,500	2.0%
2900 Other support services	8.						0	0	
3000 Operation of noninstructional services	9.			30,000			5,804	30,000	416.9%
4000 Facilities acquisition & construction	10.						0	0	
5000 Debt service	11.						0	0	
610 School-sponsored cocurricular activities	12.						0	0	
620 School-sponsored athletics	13.						0	0	
630, 700, 800, 900 Other programs	14.						0	0	
Subtotal (lines 1-14)	15.	443,768	53,252	682,173	130,000	54,500	937,992	1,363,693	45.4%
200 Special education									
1000 Instruction	16.	78,594	6,863				82,032	85,457	4.2%
Support services									
2100 Students	17.						0	0	
2200 Instruction	18.						0	0	
2300 General administration	19.						0	0	
2400 School administration	20.						0	0	
2500 Central services	21.						0	0	
2600 Operation & maintenance of plant	22.						0	0	
2900 Other support services	23.						0	0	
3000 Operation of noninstructional services	24.						0	0	
4000 Facilities acquisition & construction	25.						0	0	
5000 Debt service	26.						0	0	
Subtotal (lines 16-26)	27.	78,594	6,863	0	0	0	82,032	85,457	4.2%
400 Pupil transportation	28.			25,000			225,000	25,000	-88.9%
530 Dropout prevention programs	29.						0	0	
540 Joint career & technical ed. & vocational ed. center	30.						0	0	
550 K-3 Reading	31.	6,556	787				4,611	7,343	59.2%
Subtotal (lines 15 and 27-31)	32.	528,918	60,902	707,173	130,000	54,500	1,249,635	1,481,493	18.6%
1010 Classroom Site Project (from page 3, line 6)	33.	162,911	19,549	0	0		137,380	182,460	32.8%
1020 Instructional Improvement Project (from page 2, line 5)	34.						5,600	7,000	25.0%
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	
1100-1499 Federal and State projects (from page 2, line 32)	37.						674,027	471,499	-30.0%
Total (lines 32-37)	38.	691,829	80,451	707,173	130,000	54,500	2,066,642	2,142,452	3.7%

Charter school Phoenix International Academy

County Maricopa

CTDS number 078693000

Federal and State projects		
	Prior year 2023	Budget year 2024
1100-1399 Federal projects		
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	70,380	78,697
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	5,467	8,827
3. 1160 ESEA Title IV-21st Century Schools	10,030	10,000
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	
6. 1200 ESEA Title VII-Indian Education	0	
7. 1210 ESEA Title VI-Flexibility and Accountability	0	
8. 1220 IDEA, Part B	18,935	23,975
9. 1230 Johnson-O'Malley	0	
10. 1240 Workforce Investment Act	0	
11. 1250 AEA-Adult Education	0	
12. 1260-1270 Vocational Education-Basic Grants	0	
13. 1280 ESEA Title X-Homeless Education	0	
14. 1290 Medicaid Reimbursement	0	
15. 1300 Charter School Implementation Proj. (Stimulus)	0	
16. 13__ Impact Aid	0	
17. 1310-1399 Other Federal Projects	569,215	100,000
18. Total federal projects (lines 1-17)	674,027	221,499
1400-1499 State projects		
19. 1400 Vocational Education	0	
20. 1410 Early Childhood Block Grant	0	
21. 1420 Extended School Year-Pupils with Disabilities	0	
22. 1425 Adult Basic Education	0	
23. 1430 Chemical Abuse Prevention Programs	0	
24. 1435 Academic Contests	0	
25. 1450 Gifted Education	0	
26. 1456 College Credit Exam Incentives	0	
27. 1460 Environmental Special Plate	0	
28. 1465 Charter School Stimulus Fund	0	
29. 14__ Arizona Industry Credentials Incentive	0	
30. Other State Projects	0	250,000
31. Total State projects (lines 19-30)	0	250,000
32. Total federal and State projects (lines 18 and 31)	674,027	471,499
Capital acquisitions		
	2023	2024
1. 0181 Intangible assets	0	
2. 0191 Land and land improvements	0	
3. 0192 Site improvements	0	
4. 0194 Buildings and building improvements	0	
5. 0196 Equipment	0	75,000
6. 0198 Construction in progress	0	
7. Total capital acquisitions (lines 1-6)	0	75,000
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0

Special education programs by type		
	Program 200 prior year 2023	Program 200 budget year 2024
1. Total all disability classifications	82,032	85,457
2. Gifted education	0	0
3. ELL incremental costs	0	0
4. ELL compensatory instruction	0	0
5. Remedial education	0	0
6. Vocational and technical ed.	0	0
7. Career education	0	0
8. Total (lines 1-7)	82,032	85,457
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0
Instructional Improvement Project		
Indicate amounts budgeted in Project 1020 for the following:		
	Prior year 2023	Budget year 2024
1. Teacher compensation increases	0	0
2. Class size reduction	0	0
3. Dropout prevention programs	0	0
4. Instructional improvement programs	5,600	7,000
5. Total Instructional Improvement (lines 1-4)	5,600	7,000
Proposed ratios for special education		
Teacher-pupil	1 to	18.0
Staff-pupil	1 to	9.0
State equalization assistance budgeted for food service expenses		
Enter the amount of State equalization assistance budgeted for food service, function 3100:		
		30,000
Debt service		
Interest 6850		0
Redemption of principal		0
Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]		
	Prior year 2023	Budget year 2024
1. Number of full-time equivalent certified teachers	11.00	11.00
2. Number of full-time equivalent noncertified teachers	0.00	0.00
3. Number of full-time equivalent contract teachers	0.00	0.00
Selected expenses by type (Must be included on page 1)		
Audit services		16,500
Classroom instruction		651,993

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2023	Budget year 2024	
Classroom Site Project 1010								
1000 Instruction	1.	162,911	19,549			137,380	182,460	32.8%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	162,911	19,549	0	0	137,380	182,460	32.8%

Classroom Site Project 1010 budgeted property payments	
Property disbursements	
Interest 6850	
Redemption of principal	

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2023	Budget year 2024	
English Language Learner Project - 1071										
260 Special education—ELL incremental costs										
1000 Instruction	1.	0.00	0.00					0	0	1.
Support services										
2100 Students	2.	0.00	0.00					0	0	2.
2200 Instruction	3.	0.00	0.00					0	0	3.
2300 General administration	4.	0.00	0.00					0	0	4.
2400 School administration	5.	0.00	0.00					0	0	5.
2500 Central services	6.	0.00	0.00					0	0	6.
2600 Operation & maintenance of plant	7.	0.00	0.00					0	0	7.
2900 Other support services	8.	0.00	0.00					0	0	8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs										
Support services										
2700 Student transportation	10.	0.00	0.00					0	0	10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2023	Budget year 2024	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00	0.00					0	0	12.
Support services										
2100 Students	13.	0.00	0.00					0	0	13.
2200 Instruction	14.	0.00	0.00					0	0	14.
2300 General administration	15.	0.00	0.00					0	0	15.
2400 School administration	16.	0.00	0.00					0	0	16.
2500 Central services	17.	0.00	0.00					0	0	17.
2600 Operation & maintenance of plant	18.	0.00	0.00					0	0	18.
2900 Other support services	19.	0.00	0.00					0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00	0.00					0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2023 Summary of charter school adopted budget

CTDS number 078693000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
100 Regular education	169,961	376,733	121.7%
1000 Instruction			
Support services			
2100 Students	27,950	107,360	284.1%
2200 Instruction	16,533	7,000	-57.7%
2300 General administration	0	0	
2400 School administration	51,956	103,100	98.4%
2500 Central services	217,389	282,000	29.7%
2600 Operation & maintenance of plant	448,399	457,500	2.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	5,804	30,000	416.9%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	937,992	1,363,693	45.4%
200 Special education			
1000 Instruction	82,032	85,457	4.2%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	82,032	85,457	4.2%
400 Pupil transportation	225,000	25,000	-88.9%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	4,611	7,343	59.2%
Total	1,249,635	1,481,493	18.6%

The budget of Phoenix International Academy for fiscal year 2024 was officially proposed by the Governing Board on June 29, 2023. The complete budget may be reviewed by contacting Ivette Rodriguez Marquez at 6028522521 or ivette@phoenixintacademy.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	82,032	85,457	4.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	82,032	85,457	4.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	1,249,635	1,481,493	18.6%
Classroom Site Project	137,380	182,460	32.8%
Instructional Improvement	5,600	7,000	25.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	674,027	221,499	-67.1%
State projects	0	250,000	
Capital acquisitions	0	75,000	
Total expenses	2,066,642	2,217,452	7.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	63,550
Average salary of all teachers employed in the prior year 2023	62,680
Increase in average teacher salary from the prior year 2023	870
Percentage increase	1.4%
Comments on average salary calculation (optional):	